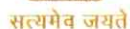




Dr. Jitendra K. Tripathi
Joint Secretary



(मानव संसाधन विकास मंत्रालय, भारत सरकार)
(Ministry of Human Resource Development, Govt. of India)

बहादुर शाह जफ़र मार्ग, नई दिल्ली-110002
Bahadur Shah Zafar Marg, New Delhi-110002
दूरभाष Ph: 011-23239200

E-mail : jitendratripathi.ugc@nic.in

September, 2019

19 SEP 2019

This is to inform you that on the basis of the discussion held on 27th to 29th May, 2019 in the office of UGC in respect of the budget estimates for the financial year 2019-20 with the representatives of the University (Registrar & Finance Officer). Accordingly, the allocation under Recurring Head has been fixed at **Rs.1117.41 lakhs** for **Central University of Rajasthan** after adjusting the unspent balances available with the University as on 01.04.2019 and deduction of irregular booking of expenditure of contractual/outsourcing staff under salary head. The details of the Budget Estimates for the year 2019-2020 are as under:-

(Rs. in lakhs)

S.No.	HEAD	B.E. APPROVED BY UGC (2019-20)
1.	Pension for the year 2019-20 including Pensionary Benefits namely Contribution to Pension fund and New Pension Scheme.	250.00
2.	Non-Salary Items for the year 2019-20 *	800.00
3.	Non-NET Fellowships for the year 2019-20.	100.00
4.	Total Expenditure for the year 2019-2020 (1+2+3)	1150.00
5.	Less : Opening Balance as on 1.4.2019	4.59
6.	Less : Deduction under recurring head due to irregular booking of expenditure of contractual / outsourcing staff under salary head.	28.00
7.	UGC Share recommended in B.E. 2019-2020 (4-5-6)	1117.41

- **Note:** This includes provision of an amount of Rs.42.40 lakh for the scheme namely (i) Travel Grant, (ii)Conference/Seminars/Workshops/Symposia/Short Term Training Programmes, (iii) Publication Grant, (iv) Visiting Professors/Visiting Fellows, (v) Day Care Centre, (vi) Basic Facilities for Women, (vii) Faculty Development Programme (FDP) and (viii) Establishment of Career and Counseling Cell in Universities. The expenditure on each schemes may be incurred strictly as per XII Plan Guidelines of General Development Assistance of Scheme

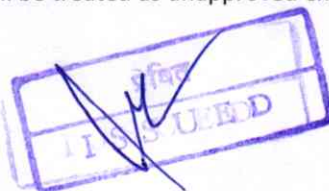
The university may also take an appropriate action on the following observations:-

1. The Internal Receipts (IR) like sale of prospectus, income on conduct of entrance examinations etc. are part of the Internal Receipts. Therefore, all these internal receipts should be taken into account under overall internal receipts and may not be transferred to any other head.
2. UGC has been allowing the Central Universities to use the Internal Receipts to cover up the shortfall under Non-salary expenditure (Recurring Head) with the approval of the Commission. **However, the Central Universities be advised to make serious efforts to implement the austerity measures to reduce the Recurring expenditure in view of the instructions issued by the GoI /UGC from time to time.**
3. (a) Payment of pension and pensionary benefits; (b) Salary and TA/DA etc. paid to consultants appointed under a scheme and (c) Salary / wages paid to contractual staff appointed under a scheme etc. shall be met out of funds provided under object head 31 – Grants in aid – General.
4. The vacancies available against sanctioned non-teaching positions can be filled up by the university under intimation to UGC, if the teaching to non-teaching ratio is less than 1:1.1 as prescribed by Govt. of India.
5. It is advised that university may reduce the staff engaged on contract basis or through outsource agency in order to reduce the expenditure under Recurring head. The university may make the optimum utilization of their resources on engagement of contractual employees.

V. Talreja

6. University may incur the expenditure within the allocation as communicated by UGC and the re-appropriation from one head (viz Salary and Recurring items) to other head is not permissible under any circumstances and expenditure may not exceed the allocation / ceiling under each head.
7. University may fill up the teaching posts as per UGC Regulations on Minimum Qualification for Appointment of Teachers and other Academic Staff in Universities and Colleges and Measures for the Maintenance of Standards in Higher Education, 2018 and as amended from time to time and make serious efforts to fill up the teaching posts at the earliest.
8. University may strictly follow the University Grants Commission (Minimum Standards and Procedure for award of M.Phil./Ph.D. Degree), Regulations, 2016 and as amended from time to time..
9. University may follow the reservation policy of Govt. of India / UGC for SC/ST/OBC/EWS/PwD in appointment of teaching and non-teaching staff and for reservation in admissions.
10. University may fill up the backlog vacancies for SC/ST/OBC/PwD at the earliest to fulfill the statutory requirement of Govt. of India.
11. University may obtain prior approval of UGC for running the courses through Distance Education otherwise running of these courses would be treated as unapproved.
12. University may not book the expenditure under salary head for those posts which were sanctioned under specific scheme i.e. Centre for Women Studies, Academic Staff College, Centre for Social Exclusion and Inclusion Policy etc. unless and until university has obtained the prior approval of UGC for merger of these posts into regular salary head. The salary expenditure of these schemes may be booked under the specific scheme only.
13. University should not create any new posts/pay scales or upgrade at its level without prior approval of UGC/Govt. of India as already communicated to all Central Universities vide UGC letter No.F.31-3/97(CU) dated 10th April, 1998.
14. University may maintain a Register of sanctioned posts (teaching and non-teaching) as communicated vide UGC letter No.F.19-15/2001(CU) dated 11th December, 2001.
15. University must ensure timely submission of the Audited Annual Accounts and Annual Reports to Ministry and also ensure the observance of the time schedule for preparation of Annual accounts and their submission to audit authorities.
16. The MHRD has clearly articulated the guidelines for financial management in central universities and procedure has been well laid down in the MHRD letter No.F.61-19/2005-Desk (U) dated 3rd March, 2016. Therefore, university may ensure that the instructions to maintain financial propriety are strictly followed and no deviation from the procedure be allowed.
17. UGC vide its letter No.13-2/2017 (CU) dated 27th May, 2017 has sent a letter to all central universities for adoption of General Financial Rules (GFR) 2017. Therefore, university may strictly follow the General Financial Rules, 2017.
18. The University may take immediate action for its accreditation/re-accreditation by National Assessment & Accreditation Council (NAAC).
19. University be advised not to start the courses under School of Education / Faculty of Education / Department of Education (B.Ed, M.Ed. etc) without prior approval of the NCTE. University may start only those courses under School of Education / Faculty of Education / Department of Education which are approved by UGC and not change the nomenclature of these courses on its own.
20. All interests earned against Grants-in-Aid (other than reimbursement) released to university should be mandatorily remitted to UGC account immediately after finalization of accounts. Any interest earned out of Grants in aid should not be treated as additional funds over and above the allocation.
21. University must ensure that the Institution has implemented the EAT Module. UGC has already instructed the instructions in this regard to all Central Universities vide UGC letter No.F.17-1/2015 (FD-II) dated 26th June, 2018 and subsequently vide UGC letter No.F.9-4/2018 (CU) dated 13th July, 2018. Further, University shall send the EAT report (downloaded from PFMS portal) of their expenditure of grants received from UGC different scheme along with Utilization Certificate duly signed by the Head of the Institution.
22. It has been observed that some of the central universities have hired more persons through outsourcing those positions approved by UGC. All the Central Universities be advised that the number of persons appointed against sanctioned number of outsourced positions should not be in excess against the number of positions approved by UGC. If there is any genuine requirement to appoint more persons on outsource basis, University may approach the UGC for sanction of more positions, giving full justification. However, expenditure on manpower through outsourcing in excess of positions sanctioned by UGC will be treated as unapproved expenditure.

With regards



Yours Sincerely,

O/c

(Jitendra K. Tripathi)

(Jitendra K. Tripathi)

Copy to:-

The Finance Officer
Central University of Rajasthan
NH-8, Bandar Sindri, Kishangarh
Dist-Ajmer-305801, Rajasthan
F.No.1-2/2019(CU)

O/c
12/9/19



ज्ञान-विज्ञान विमुक्तये

डॉ. जितेन्द्र कुमार त्रिपाठी
संयुक्त सचिव

Dr. Jitendra K. Tripathi
Joint Secretary



सत्यमेव जयते

विश्वविद्यालय अनुदान आयोग
University Grants Commission

(मानव संसाधन विकास मंत्रालय, भारत सरकार)
(Ministry of Human Resource Development, Govt. of India)

बहादुर शाह जफर मार्ग, नई दिल्ली-110002
Bahadur Shah Zafar Marg, New Delhi-110002
दूरभाष Ph : 011-23239200
E-mail : jitendratripa@nic.in

F.No. 45-1/2019(CU)

BY SPEED POST

September, 2019

The Registrar
Central University of Rajasthan
NH-8, Bandar Sindri, Kishangarh
Dist-Ajmer-305801, Rajasthan

19 SEP 2019

Subject : Approval of Budget Estimates for the year 2019-2020 under Salary Head in respect of Central University of Rajasthan.

Dear Sir,

This is to inform you that on the basis of the discussion held on 27th to 29th May, 2019 in the office of UGC in respect of the budget estimates for the financial year 2019-20 with the representatives of the University (Registrar & Finance Officer). Accordingly, the allocation under Salary Head has been fixed at **Rs.2484.58 lakhs** for **Central University of Rajasthan** after adjusting the unspent balances available with the University as on 01.04.2019. The details of the Budget Estimates for the year 2019-2020 are as under:-

(Rs. in lakhs)

S.No.	HEAD	B.E. APPROVED BY UGC (2019-20)
1.	Faculty Salary Expenditure for the year 2019-20	1700.00
2.	Non-Faculty Salary Expenditure for the year 2019-20	900.00
3.	Other Components for the items namely Leave encashment, LTC, Children Education Allowance, Retirement Benefit and Medical Reimbursement	193.48
4.	Total Expenditure for the year 2019-2020 (1+2+3)	2793.48
5.	Less : Opening Balance as on 1.4.2019	308.90
6.	UGC Share recommended in B.E. 2019-2020 (4-5)	2484.58

The university may also take an appropriate action on the following observations:-

1. The Internal Receipts (IR) like sale of prospectus, income on conduct of entrance examinations etc. are part of the Internal Receipts. Therefore, all these internal receipts should be taken into account under overall internal receipts and may not be transferred to any other head.
2. UGC has been allowing the Central Universities to use the Internal Receipts to cover up the shortfall under Non-salary expenditure (Recurring Head) with the approval of the Commission. **However, the Central Universities be advised to make serious efforts to implement the austerity measures to reduce the Recurring expenditure in view of the instructions issued by the GoI /UGC from time to time.**
3. (a) Payment of pension and pensionary benefits; (b) Salary and TA/DA etc. paid to consultants appointed under a scheme and (c) Salary / wages paid to contractual staff appointed under a scheme etc. shall be met out of funds provided under object head 31 – Grants in aid – General.
4. The vacancies available against sanctioned non-teaching positions can be filled up by the university under intimation to UGC, if the teaching to non-teaching ratio is less than 1:1.1 as prescribed by Govt. of India.
5. It is advised that university may reduce the staff engaged on contract basis or through outsource agency in order to reduce the expenditure under Recurring head. The university may make the optimum utilization of their resources on engagement of contractual employees.
6. University may incur the expenditure within the allocation as communicated by UGC and the re-appropriation from one head (viz Salary and Recurring items) to other head is not permissible under any circumstances and expenditure may not exceed the allocation / ceiling under each head.
7. University may fill up the teaching posts as per UGC Regulations on Minimum Qualification for Appointment of Teachers and other Academic Staff in Universities and Colleges and Measures for the Maintenance of Standards in Higher Education, 2018 and as amended from time to time and make serious efforts to fill up the teaching posts at the earliest.
8. University may strictly follow the University Grants Commission (Minimum Standards and Procedure for award of M.Phil./Ph.D. Degree), Regulations, 2016 and as amended from time to time..

V. Talreja

9. University may follow the reservation policy of Govt. of India / UGC for SC/ST/OBC/EWS/PwD in appointment of teaching and non-teaching staff and for reservation in admissions.
10. University may fill up the backlog vacancies for SC/ST/OBC/PwD at the earliest to fulfill the statutory requirement of Govt. of India.
11. University may obtain prior approval of UGC for running the courses through Distance Education otherwise running of these courses would be treated as unapproved.
12. University may not book the expenditure under salary head for those posts which were sanctioned under specific scheme i.e. Centre for Women Studies, Academic Staff College, Centre for Social Exclusion and Inclusion Policy etc. unless and until university has obtained the prior approval of UGC for merger of these posts into regular salary head. The salary expenditure of these schemes may be booked under the specific scheme only.
13. University should not create any new posts/pay scales or upgrade at its level without prior approval of UGC/Govt. of India as already communicated to all Central Universities vide UGC letter No.F.31-3/97(CU) dated 10th April, 1998.
14. University may maintain a Register of sanctioned posts (teaching and non-teaching) as communicated vide UGC letter No.F.19-15/2001(CU) dated 11th December, 2001.
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20. All interests earned against Grants-in-Aid (other than reimbursement) released to university should be mandatorily remitted to UGC account immediately after finalization of accounts. Any interest earned out of Grants in aid should not be treated as additional funds over and above the allocation.
21. University must ensure that the Institution has implemented the EAT Module. UGC has already instructed the instructions in this regard to all Central Universities vide UGC letter No.F.17-1/2015 (FD-II) dated 26th June, 2018 and subsequently vide UGC letter No.F.9-4/2018 (CU) dated 13th July, 2018. Further, University shall send the EAT report (downloaded from PFMS portal) of their expenditure of grants received from UGC different scheme along with Utilization Certificate duly signed by the Head of the Institution.
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With regards

Yours Sincerely,

dc

(Jitendra K. Tripathi)

Copy to:-

The Finance Officer
Central University of Rajasthan
NH-8, Bandar Sindri, Kishangarh
Dist-Ajmer-305801, Rajasthan

F.No.1-1/2019(CU)



(Jitendra K. Tripathi)

dc
Kishangarh
29/9/19



No. CURAJ/FO/19-20/F.1/06

Date: 23.04.2019

Subject: Budget requirement under Capital Assets-35 for the financial year 2019-20

Dear Madam,

With reference to D.O. No. F.1-3/2019(CU) dated 03rd April, 2019, please find enclosed herewith the Budget requirement under Capital Assets-35 for the financial year 2019-20 in respect of Central University of Rajasthan.

This is for your kind information and further necessary action.

Thanking you with regards,

Yours Sincerely,

(Dinesh Kumar Aggarwal)
Finance Officer

Encl.: As above

To,
Mrs. Kulvinder Kaur
Under Secretary
University Grant Commission
Bahadur Shah Zafar Marg,
New Delhi- 110002

PROPOSAL FOR REQUIREMENT UNDER CAPITAL ASSETS-35 FOR THE FINANCIAL YEAR 2019-20

1. Name of Central University: **CENTRAL UNIVERSITY OF RAJASTHAN**

2. Campus Area (in acres): **518.47 Acres**

3. Details of funds released :

a) Grant released under Capital Head:	(Rs. In lakhs)
(i) Under XII Plan	29675.00
(ii) 2017-18	2000.00
(iii) 2018-19	1400.00
Total	33075.00

(b) Expenditure incurred (31.03.2019) (01.04.2012 to 31.03.2019)	(Rs. In lakhs)
(i) Under XII Plan	28485.69
(ii) 2017-18	693.35*
(iii) 2018-19	177.99
Total	29357.03

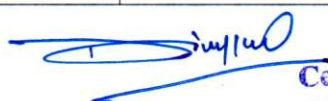
*Note: Rs. 500.00 lakh paid as deposit to PHED for laying of dedicated water supply pipeline from 2017-18 Budget & still there is a liability of Rs. 2000.00 lakhs which will be paid to PHED as deposit work, during the completion of work.

(c) Unspent balance (01.04.2019)	(Rs. In lakhs)
(i) Under XII Plan	1189.31
(ii) 2017-18	1306.65
(iii) 2018-19	1222.01
Total	3717.97

4. Details of building/Projects:

(a) Details of Building/Projects completed:

S. No	Name of the Building/ Projects	Cost (Rs. In lakhs)	Date of completion
1 a	C/o Boys' Hostel for 192 Boys, Water Tank and Electric Sub-station. C/o Scholars' Hostel, C/o Girls' Hostel for 192 Girl's, C/o Scholars' Hostel to be used as Administrative Block and other misc work	3598.30	28.01.2012
b	Old and Misc works	1169.71	
c	Supplying, Installing, Testing and Commissioning of Kitchen Equipments in Boys & Girls Hostels.	43.17	06.09.2012



Finance Officer
Central University Of Rajasthan
NH-8, Bandarsindri, Teh-Kishangarh

REGISTRAR
Central University of Rajasthan
Bandarsindri, Teh-Kishangarh
NH-8 Dist-Ajmer (Rajasthan)

d	Covering courtyard by UV fibar glass sheet in Boys hostel & academic	52.25	15.10.2012
e	Covering the path by welded wire febric mesh & providing wall tiles in corridor of hostel	73.65	28.02.2013
2	Hostel Block - Part B (Phase-I)		
a	C/o of 1 No.256 Girls' Hostel	1615.84	31.03.2014
b	2 Nos. Boys' Hostel	3418.06	31.03.2014
c	P/P of Kitchen Equipment for Dining Block	43.17	10.06.2014
d	Providing CCTV survilence system for hostel block for curaj.	103.64	31.03.2015
3	Basic Sports Facilities		
(i)	Semi Permanent Structers (to be later used as sports complex)	2150.16	28.02.2013
a	Semi parmanent shed -1		
b	Semi parmanent shed -2		
c	Semi parmanent shed -3		10.01.2013
d	C/o Semi Parmanent shed -4		
e	SP 1 to 4 misc civil and landscaping work	16.18	
f	Provision External yard hydrants	45.66	
g	Providing Stage Furnshing & stage lighting equipment for Auditorium	37.87	31.03.2015
h	Provid.AC in Audirourim Hall	63.36	03.07.2013
i	Provid.audio vedio sound system	147.11	
j	Provid.Fire alarm system Auditourim	17.29	
(ii)	Other sports facilities		
a	C/o 2 Nos. Basketball & 2 Nos. Volleyball	44.23	08.11.2012
b	P/I of sport light area light for basket ball court.	22.90	08.03.2014
c	C/o Cricket field	371.98	28.08.2014
	Misc	0.57	
d	C/o Football field	397.27	30.04.2014
4	V.C. Residence		
a	C/o Vice Chancellor's Residence.	269.90	12.02.2014
5	Guest House		
a	C/o Guest House.	2195.74	31.03.2016
6	Electric Sub-Station		
a	C/o 2 Nos. Electric Sub-stations	606.33	31.03.2015
7	Academic block		
a	C/o Academic Building 4A4 (G+2)	1880.01	03.11.2012
b	C/o Academic Building 4A5 (G+2)	1836.56	31.03.2015
c	P/f laboratory Furniture Acad.build. (4A-4) Block -I	253.19	31.03.2015
8	Utility Building		
a	C/o Utility Building. 19.1	625.44	31.03.2015
b	C/o Utility Building. 19.2		31.03.2015
9	Campus Development		
a	C/o Estate Office Building (for CPWD).	662.34	23.08.2013
(i)	Land Scaping for Civil Work	28.95	
(ii)	Land Scaping for Horticulter Work	17.65	

b	C/o Development works Pocket "A"		
(i)	Peripheral Road	1810.63	02.01.2014
(ii)	Storm Water drainage	897.47	30.12.2013
(iii)	Water Supply & Drainage	698.24	16.01.2014
(iv)	C/o Open surface drain from pond near gate no 3 to pond near gate no 2	98.59	20.12.2013
(v)	Horticulture work	75.42	
(vi)	Internal Road	785.03	30.06.2014
(vii)	Street Light LED	238.43	01.03.2016
(viii)	Consultant C.P. Kukreja	366.52	
(ix)	Drip Irrigation system around the inside road	46.48	16.07.2016
(x)	100-KVA Transfaromar For STP	119.39	30.05.2014
(xi)	P/I Filter media for STP of 750 KLD	17.82	31.12.2014
(xii)	Transfer amount to Development works from Guest House Quantity used in cable Tranches work dev of site i/c parking approach to sub-station	451.22	
(xiii)	C/o C.C Road form Gate No. 1 to existing road, at Curaj, Bandar Sindri, Kishangarh, Ajmer	42.31	07.10.2016
(xiv)	Peripheral Plantation	63.44	
(xv)	C/o Protection wall around existing open well and horizontal & vertical borings and C/o One Nos. Under Ground Sump 5.00 Lacs litre capacity and providing D.I. pipe line.	105.56	15.09.2011
(xvi)	C/o Boundary Wall	808.79	06.09.2012
(xvii)	C/o Perephery bitumastic road main gate to gate no. 2		
(xviii)	P/L 11 K.V. Over Head line for New 33 KV Sub station & L. T. Line to new UG 500 Lacs	60.83	23.10.2013
(xix)	P/L HDPE sheet in pond near mining pit	42.77	20.06.2013
(xx)	3 nos. Stone chattri , Fountains in Plaza	26.35	27.09.2012
(xxi)	C/o 3 Nos. open wells and deepening of Pond	122.30	18.10.2012
xxii	SITC of Drip Irrigation system	36.49	07.02.2013
xxiii	Bank Building.	76.30	19.01.2012
xxiv	Vertical extension of Site Office.		
xxv	C/o Post office and shop over rain water harvesting tank	47.27	18.04.2013
xxvi	Developing pond near mining pit	72.06	17.01.2013
xxvii	C/o Additional Pond (p-2)	60.46	10.01.2013
xxviii	Preparation of ground & Construction of 3 Nos. Helipads	100.00	30.06.2013
xxix	Development/Extension of Pond near gate no.2 to gate no.1 at CURaj.	630.10	23.04.2014
xxx	Connecting (covering) path between existing building	49.47	28.02.2013
xxxi	Development work at 24 nos. Type B Quarters	90.61	
xxxii	Development work at 12 nos. Type C & 32 nos. Type D Quarters	179.12	
10	C/o Administrative Block (G+2)	1906	30.07.2017
11	C/o Academic Building 4A3 (G+3),	2693	30.06.2017

12	C/o Academic Building 4A6 (G+3),	2619	30.06.2017
13	C/o Residential Quarters 12 nos.Type-C (G+2) & 32 Nos.Type-D(G+3)	1360	31.07.2017
14	C/o Residential Quarters 24 nos.Type-B (G+2)	1346	31.07.2017
15	Supply, Installation, Testing & Commissioning of ESS o 19.1, 19.2 & 20.7 for Present Requi of CURAJ (SH: HT PANNELS, TRANSFORMERS LTPANNELS, HT & LT CABLES ETC.)	1138	
16	C/o One hostel under "The Centrally Sponsored Scheme of C/o hostels for OBC Boys & Girls at CURAJ	17.48	
17	Providing Electrical connection at Gate no. 1, 2 and illumination of proposed flag post in front of Admin. Bldg at CUAJ	5.45	
Total		41112.85	

(b) Details of buildings/Projects under Construction:

(Rs. in lakhs)

S.No	Name of Buildings/ Projects	Proposed Cost	Grant Received	Already spent *	Unspent Balance	Likely to be completed on
1	Separate and dedicated water pipeline	2508.00	1500.00	500.00	1000.00	Jul-2020
2	Implementation of 100x2 solar grid connected roof top plant on SP-3 & SP-4 building through identified vendors of SECI under CAPEX mode	71.23	Part of Campus Development Grant	0.00		Sep-2019
4	Construction of hostel under Centrally sponsored scheme of construction of hostel for OBC Boys & Girls by Ministry of Social Justice & Empowerment	578.00	260.00 (First installment of Rs. 260.00 lakhs out of total Rs. 520.00 lakhs sponsored by the Ministry of Social Justice & Empowerment received)	192.00	68.00	Jun-2020

* Deposited with PHED and CPWD

(C) Details of other components under Capital Assets (35):

(Rs. in lakhs)

S. No.	Particular	Proposed Cost	Grant Received Upto 31.03. 19	Already spent (upto 31.03.19)	Funds Requirement during the FY 2019-20	Remarks (give justification if any)
1	Books & Journal	150.00	100.00	12.36	150.00	
2	Equipments (Excluding Furniture, Fixture and Computers) including liability	660.00	800.00	115.74	660.00	Purchase of equipment under process
3	Campus Development	630.00	300.00	9.62	630.00	

4	Furniture, Fixtures and fittings	100.00	0.00	0.00	100.00	Purchase of furniture under process
5	Construction of Road	50.00	0.00	0.00	50.00	
6	Providing electricity/water/sewerage lines/plantation	590.00	0.00	0.00	590.00	
7	Compound Wall	0.00	0.00	0.00	0.00	
8	Major repairs/renovation/Up- gradation	200.00	0.00	0.00	200.00	For petty and minor works
9	Other infrastructure (if any, please specify)	755.00	200.00	40.27	755.00	Purchase of furniture and other equipment under process
	Particular	Amount				
A	Computer/Peripherals	100.00				
B	Software	330.00				
C	Network etc	25.00				
D	Laboratories and others	300.00				
	Total	755.00				
10	Building & Works	37852.00	0.00	0.00	9400.00	
	Total	40987.00	1400.00	177.99	12535.00	

5. Details of grants under Capital Assets-35 for the year 2018-19:

(Rs. in lakhs)

S. No.	Particular	Grant Allocation	Grant Received upto 31.03.2019	Expenditure incurred (upto 31.03.2019)	Unspent Balance
1.	Committed Liabilities	0.00	0.00	0.00	0.00
2.	Campus Development	300.00	300.00	9.62	290.38
3.	Books & Journals	100.00	100.00	12.36	87.64
4.	Equipments/Laboratory	800.00	800.00	115.74	684.26
5.	Other infrastructure including furniture & fixture	200.00	200.00	40.27	159.73
	Total	1400.00	1400.00	177.99	1222.01

6. Statistical Data:-

(a) Teaching positions	Total Sanctioned Posts	Filled posts	Vacant posts
Professor	32	5+3*=8	24
Associate Professors	62	21+1*=22	40
Assistant Professor	154	93+26*=119	35
Total	248	119+30*=149	99
(b) Non-Teaching Positions			
Group-A	21	14	7
Group-B	36	18+16#=34	02
Group-C	94	55+39#=94	00
Total	151	87+55#=142	09

*Includes Contract /Temporary Basis

Includes engaged through outsourced agency

(C) No. of Departments: **30**

(d) No. of Students enrolled:

Boys: **896**

Girls: **660**

Total: **1556 (as on 15.04.2019)**

(e) No. of Hostels: **07**

Hostel Capacity:

Boys: **768**

Girls: **768**

Total: **1536**

(Signature of the Registrar with Seal)

REGISTRAR

Central University of Rajasthan
N.H.-8, Bandarsindri, Teh.-Kishangarh
Pin-305 817 Distt.-Ajmer (Rajasthan)

(Signature of the Finance Officer with Seal)

Finance Officer

Central University Of Rajasthan
N.H.-8, Bandarsindri, Teh.-Kishangarh
PIN-305817 Distt-Ajmer (Rajasthan)

राजस्थान केन्द्रीय विश्वविद्यालय



Central University of Rajasthan

No. CURAJ/R/F.114/2019/2970

Date: 23.10.2019

To,

Mrs. Kulvinder Kaur
Under Secretary
University Grants Commission
B.S. Zafar Marg, New Delhi

Subject : Finalization of Revised Budget Estimates 2019-2020 (Salary & Recurring) of Central University of Rajasthan.

Reference : Your letter No. F.1-6/2019 (CU) dated 4th October, 2019

Dear Madam,

This has reference to the above mentioned letter, please find the desired information in respect of Central University of Rajasthan attached with this letter in the enclosed formats.

The hard copy of the same is being sent by the post.

Thanking You,

Yours Sincerely,

(K.V.S.Kameswara Rao)

Registrar

Encl: As above

UNIVERSITY GRANTS COMMISSION

Information required from the institutions receiving grant from UGC for the assessment of Block Grant for 2019-20

Name of University: Central University of Rajasthan

(Rs. in Lakhs)

Sl. NO.	Expenditure Head	Actual Expenditure		B.E. for 2019-20 Approved by UGC	Actual Exp. Up to 30.09.2019 (01.04.19-30.09.19)	Likely Exp. For remaining period of 2019-20 (1.10.2019 - 31.03.2020)	Total Est. Exp. For 2019-20 (R.E.)*	Reasons for Increase/ Decrease over BE 2019-20	BE 2020-21
		2017-18	2018-19						
I	SALARY HEAD								
1.	Amount spent on Salaries (Regular employees)								
i	Faculty	1313.11	1541.35	1700.00	950.10	1150.00	2100.10		3000.00
ii	Arrear of VII CPC including arrear for revised allowances	301.68	3.68	0.00	84.90	100.00	184.90		50.00
iii	Non-Faculty Staff	563.17	813.51	900.00	505.10	625.00	1130.10	Due to new appointments	1500.00
(a)	Non-Faculty Staff-University	516.58	669.90		395.60	500.00	895.60		
(b)	Non-Faculty Staff-KV	46.59	143.61		109.50	125.00	234.50		
iv	Arrear of VII CPC including arrear for revised allowances	101.89			28.50	5.00	33.50		0.00
	Total (i-iv)	2279.85	2358.54	2600.00	1568.60	1880.00	3448.60		4550.00
2.	Other Components (These items should not be included in salary and pension indicated above)								
i	Leave Encashment	220.59	157.10		0.00	175.00	175.00		220.00
ii	LTC	22.39	26.83		10.00	40.00	50.00		60.00
iii	Children Education Allowance	15.04	37.25	193.48	0.00	55.00	55.00	Due to new appointments	60.00
iv	Retirement Benefit	0.00	0.00		0.00	20.00	20.00		25.00
v	Medical Treatment	16.89	25.75		7.50	32.50	40.00		50.00
	TOTAL (i-v)	0.00	246.93	193.48	17.50	322.50	340.00		415.00
	GRAND TOTAL (1&2)	0.00	2605.47	2793.48	1586.10	2202.50	3788.60		4965.00

*Note: Includes liability due upto the period 30.09.2019

Signature

Signature

Finance Officer

Central University of Rajasthan

UNIVERSITY GRANTS COMMISSION

Information required from the institutions receiving grant from UGC for the assessment of Block Grant for 2019-20

Name of University: Central University of Rajasthan

Sl. NO.	Expenditure Head	Actual Expenditure		B.E. for 2019-20 Approved by UGC	Actual Exp. Up to 30.09.2019 (01.04.19-30.09.19)	Likely Exp. For remaining period of 2019-20 (1.10.2019-31.03.2020)	Total Est. Exp. For 2020 (R.E.)*	Reasons for Increase/Decrease over BE 2019-20	BE 2020-21
		2017-18	2018-19						
II	RECURING								
1	Pension & Pensionary Benefits (These items should not be included in Salary indicated above)								
i	Pension (Faculty & Non-Faculty)	0.00	0.00		0.00	0.00	0.00		0.00
ii	Payment of arrear on 7th CPC	0.00	0.00		0.00	0.00	0.00		0.00
iii	Contribution of Pension fund	0.00	15.10		5.00	10.00	15.00	Due to new appointments	20.00
iv	Contribution to New Pension Scheme	184.36	186.56		135.00	165.00	300.00		350.00
	Total (i to iv)	184.36	201.66	250.00	140.00	175.00	315.00		370.00
2	Non-Salary								
i	Consumables and Laboratories	50.13	64.25		35.90	44.10	80.00		100.00
ii	Books and Journals	87.87	67.06		91.42	43.58	135.00		175.00
iii	Expenditure incurred on conduct of Examination	8.80	3.92		3.27	11.73	15.00		20.00
iv	Electricity charges	193.28	209.94		105.50	134.50	240.00		285.00
v	Water Charges	70.39	117.27		52.41	72.59	125.00		140.00
vi	Property Tax	0.00		800.00	0.00	0.00	0.00	Due to new appointments	0.00
vii	TA/DA expenditure for Experts	11.92	17.09		15.00	26.00	41.00		50.00
viii	Contingencies	0.00	11.98		9.00	6.00	15.00		25.00
ix	Maintenance/repair of Buildings	236.64	272.21		176.40	248.00	424.40		500.00
x	Other expenses (Please specify each and every item in annexure)	371.33	393.66		200.00	333.10	533.10		600.00
	Kendriya Vidyalya (Non-Salary)	0.00	0.00		0.00	10.00	10.00		10.00
	TOTAL-2 (i to x)	1030.36	1157.38	800.00	688.90	929.60	1618.50		1905.00
3	NON-NET FELLOWSHIP	76.44	72.11	100.00	17.70	82.30	100.00		150.00
4	One time grant, if any								
	GRAND TOTAL	1291.16	1431.15	1150.00	846.60	1186.90	2033.50		2425.00

*Note: Includes liability due upto the period 30.09.2019

Finance Officer
Central University of Rajasthan