



CENTRAL UNIVERSITY OF RAJASTHAN
INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31st MARCH, 2023

		(Amount in Rupees)	
Particulars	Schedule	Current Year	Previous Year
INCOME			
Academic Receipts	9	55,049,530.00	54,980,855.00
Grants / Subsidies - University	10	592,904,953.00	458,650,878.00
Grants / Subsidies - EWS	10(A)	-	-
Income from Investments	11	-	-
Interest Earned	12	11,707,106.00	8,779,772.00
Other Income	13	34,762,525.00	18,344,214.00
Prior Period Income	14	1,628,877.65	2,963,419.00
TOTAL(A)		696,052,991.65	543,719,138.00
EXPENDITURE			
Staff Payments & Benefits (Establishment expenses)	15	369,163,907.00	323,020,968.00
Academic Expenses	16	43,149,497.60	13,984,657.00
Administrative and General Expenses	17	90,369,618.88	58,418,184.00
Transportation Expenses	18	1,362,762.00	805,591.00
Repairs & Maintenance	19	62,826,292.21	25,471,867.00
Finance costs	20	11,110.32	4,175.00
Depreciation	4	38,285,397.10	42,012,499.00
Other Expenses			
NPS	21	45,432,077.00	39,290,721.00
Scholarship	21	13,759,286.00	14,038,457.00
Prior Period Expenses			
Salary Payments & Benefits	22	146,824.00	5,764,909.00
Non Salary	22	1,233,202.00	811,292.00
NPS	22	225.00	628,511.00
Scholarship	22	146,503.00	1,617,269.00
TOTAL (B)		665,888,702.11	525,929,100.00



CENTRAL UNIVERSITY OF RAJASTHAN
SCHOOL OF EDUCATION

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD/YEAR ENDED 31st MARCH, 2023

(Amount in Rupees)

Particulars	Schedule	Current Year	Previous Year
INCOME			
Academic Receipts	9	-	-
Grants / Subsidies (To the extent Utilized)	10	-	-
Income from investments	11	-	-
Interest earned	12	-	-
Other Income	13	-	-
Prior Period Income	14	-	-
TOTAL(A)			
EXPENDITURE			
Staff Payments & Benefits (Establishment expenses)	15	-	-
Academic Expenses	16	-	-
Administrative and General Expenses	17	-	-
Transportation Expenses	18	-	-
Repairs & Maintenance	19	-	-
Finance costs	20	-	-
Depreciation	4	205,506.00	282,001.00
Other Expenses (NPS)	21	-	-
Prior Period Expenses	22	-	-
TOTAL (B)		205,506.00	282,001.00
Balance being excess of Income over Expenditure (A,B)		-205,506.00	-282,001.00
Transfer to / from Designated Fund		-	-
Building fund		-	-
Others (Unutilized Grant)		-	-
Balance Being Surplus / (Deficit) Carried to Capital Fund		-205,506.00	-282,001.00

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SIGNIFICANT ACCOUNTING POLICIES
CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS